

C.4 Focus on slum & underserved areas in urban areas:

		C.4.1-for 3645 slums @ Rs. 200 per month per Mobilizer per session						C.4.2 Alternate vaccinators honorarium for urban @ Rs 1400 per month for 12 months for under served areas					
SL No.	Name of District	Total District Annual Allocation (FY 2010-11) (In Rs Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (In Rs Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	144000	36000	36000	36000	36000	0	3561600	890400	890400	890400	890400	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	206400	51600	51600	51600	51600	0	168000	42000	42000	42000	42000	0
4	Banka	79200	19800	19800	19800	19800	0	0	0	0	0	0	0
5	Begusarai	120000	0	60000	60000	0	0	504000	126000	126000	126000	126000	0
6	Bhagalpur	319200	79800	79800	79800	79800	0	0	0	0	0	0	0
7	Bhojpur	199200	49800	49800	49800	49800	0	252000	63000	63000	63000	63000	0
8	Buxar	220800	55200	55200	55200	55200	0	0	0	0	0	0	0
9	Champanan - E	170400	42600	42600	42600	42600	0	0	0	0	0	0	0
10	Champanan - W	124800	31200	31200	31200	31200	0	184800	46200	46200	46200	46200	0
11	Darbhanga	388800	97200	97200	97200	97200	0	0	0	0	0	0	0
12	Gaya	636000	159000	159000	159000	159000	0	0	0	0	0	0	0
13	Gopalganj	100800	25200	25200	25200	25200	0	0	0	0	0	0	0
14	Jahanabad	196800	49200	49200	49200	49200	0	0	0	0	0	0	0
15	Jamui	163200	40800	40800	40800	40800	0	0	0	0	0	0	0
16	Katihar	67200	16800	16800	16800	16800	0	50400	12600	12600	12600	12600	0
17	Kaimur	360000	90000	90000	90000	90000	0	0	0	0	0	0	0
18	Khagaria	108000	27000	27000	27000	27000	0	0	0	0	0	0	0
19	Kishanganj	180000	45000	45000	45000	45000	0	84000	21000	21000	21000	21000	0
20	Rupeesisarai	170400	0	56800	56800	56800	0	0	0	0	0	0	0
21	Madhepura	110400	27600	27600	27600	27600	0	0	0	0	0	0	0
22	Madhubani	124800	31200	31200	31200	31200	0	0	0	0	0	0	0
23	Munger	206400	51600	51600	51600	51600	0	0	0	0	0	0	0
24	Muzaffarpur	609600	152400	152400	152400	152400	0	0	0	0	0	0	0
25	Nalanda	230400	57600	57600	57600	57600	0	0	0	0	0	0	0
26	Nawada	204000	51000	51000	51000	51000	0	0	0	0	0	0	0
27	Patna	1850400	0	550400	500000	800000	0	672000	0	300000	200000	172000	0
28	Purnia	120000	30000	30000	30000	30000	0	0	0	0	0	0	0
29	Rohtas	338400	84600	84600	84600	84600	0	0	0	0	0	0	0
30	Saran	108000	0	36000	36000	36000	0	0	0	0	0	0	0
31	Samastipur	115200	28750	28750	28750	28950	0	0	0	0	0	0	0
32	Saharsa	244800	61200	61200	61200	61200	0	0	0	0	0	0	0
33	Sheikhpura	105600	26400	26400	26400	26400	0	0	0	0	0	0	0
34	Sheohar	60000	15000	15000	15000	15000	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	168000	42000	42000	42000	42000	0
36	Sitamarhi	38400	9600	9600	9600	9600	0	1680000	420000	420000	420000	420000	0
37	Supaul	134400	33600	33600	33600	33600	0	0	0	0	0	0	0
38	Vaishali	192000	0	64000	64000	64000	0	1075200	268800	268800	268800	268800	0
39	District Total	8748000						8400000					
40	RDD/State Fund retention	0											
41	Grand Total	8748000						8400000					

(70)